

Appendix 1- Winter of Food and Fun 2023 recommended grant allocations

Recommended winter 2023 grant allocations by provider

Provider Name	Winter recommended grant allocation (£)	Able to provide places for children with SEND
Activities 4 U	6240	Yes
Angels Breakfast and Afterschool Club	9000	Yes
Astley and Cooper TRA	4800	Yes
Autism Voice	1872	Yes
Ballers Academy	4020	Yes
Bethwin Road Neighbourhood Playground Association	3900	Yes
Bizzie Bodies CIC	5040	Yes
The Blue Youth and Community Centre	3600	Yes
Burgess Sports	20280	Yes
Camelot Primary School	14400	Yes
City Hope Church	5040	Yes
Excel Beyond Barriers CIC	24480	Yes
FAST58	7800	Yes
Jaegar HC	1260	Yes
Mercato Metropolitano	720	

Millwall Community Trust	13320	Yes
Parentskills2goCIC	6000	Yes
PPRN Children and Family Centres	5016	Yes
Pro Touch SA CIC	8640	Yes
Restorative Justice for All	1500	Yes
Spring Community Hub	24300	Yes
Time and Talents Association	1296	Yes
UK Latin Community	4680	Yes
Westminster House Youth Club	5400	Yes
Zenoch Community Hub	20520	Yes
Total grant allocation	£ 203,124	

Recommended winter 2023 grant allocations further broken down by programme

Hub Name	Number of days	Places per day	Total places for Winter	Winter base grant funding (£)	Nutritional education supplement (£)	Total winter grant (£)
Activities 4 U	6	40	240	5760	480	6240
Angels Breakfast and Afterschool Club- Pelican Plus Hall	2	70	140	3360	840	4200
Angels Breakfast and Afterschool Club- St Luke's Parish Church	2	70	140	3360	840	4200

Angels Breakfast and Afterschool Club- SEND Programme	2	10	20	480	120	600
Astley and Cooper TRA	4	50	200	4800	-	4800
Autism Voice	6	12	72	1728	144	1872
Ballers Academy	2	67	134	3216	804	4020
Bethwin Road Neighbourhood Playground Association	6	25	150	3600	300	3900
Bizzie Bodies CIC	6	35	210	5040	-	5040
The Blue Youth and Community Centre	5	30	150	3600	-	3600
Burgess Sports	6	130	780	18720	1560	20280
Camelot Primary School	4	150	600	14400	-	14400
City Hope Church	6	35	210	5040	-	5040
Excel Beyond Barriers CIC- Kingswood Estate	6	120	720	17280	-	17280
Excel Beyond Barriers CIC- Charter School East Dulwich	6	50	300	7200	-	7200
FAST58	6	50	300	7200	600	7800
Jaegar HC	3	15	45	1080	180	1260
Mercato Metropolitano	2	15	30	720	-	720

Millwall Community Trust- St Pauls Sports Ground	6	55	330	7920	-	7920
Millwall Community Trust- Bethwin Road	2	25	50	1200	300	1500
Millwall Community Trust- Bradfield Football Club	6	25	150	3600	300	3900
Parentskills2goCIC- Rotherhithe	2	30	60	1440	360	1800
Parentskills2goCIC- Nunhead	2	40	80	1920	480	2400
Parentskills2goCIC- Camberwell	2	30	60	1440	360	1800
PPRN Children and Family Centres- Leyton Square Children's Centre	5	38	190	4560	456	5016
Pro Touch SA CIC Harris Academy	4	80	320	7680	960	8640
Restorative Justice for All	2	25	50	1200	300	1500
Spring Community Hub- St Giles	4	50	200	4800	600	5400
Spring Community Hub- St George's	4	30	120	2880	360	3240
Spring Community Hub- St Paul's	4	25	100	2400	300	2700
Spring Community Hub- Samuel Lewis Estate	4	15	60	1440	180	1620

Spring Community Hub- Amott Road	4	15	60	1440	180	1620
Spring Community Hub- Dawsons Heights	4	15	60	1440	180	1620
Spring Community Hub- Teens	4	20	80	1920	240	2160
Spring Community Hub- SEND programme	4	15	60	1440	180	1620
Spring Community Hub- South London Mission	4	20	80	1920	240	2160
Spring Community Hub- Elmington Estate	4	20	80	1920	240	2160
Time and Talents Association	2	27	54	1296	-	1296
UK Latin Community	6	30	180	4320	360	4680
Westminster House Youth Club	4	50	200	4800	600	5400
Zenoch Community Hub- Links Community Centre	4	35	140	3360	420	3780
Zenoch Community Hub- RJ4ALL	4	50	200	4800	600	5400
Zenoch Community Hub- Surrey Docks	4	85	340	8160	1020	9180
Zenoch Community Hub- East Dulwich Community Centre	4	20	80	1920	240	2160

Totals		1,844	7,825	£187,800	£15,324	£203,124
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Winter 2023 budget

Item	Amount (£)
Base grant to hubs	187,800
SEND allocation	21,500
Nutritional education supplement	15,324
Take and Make recipe boxes	6,804
Fruit	3,766
Contingency	5,200
Communications	325
Coordination	29,950
SCHWeP offer	3,380
Training	4,000
Total	£ 278,049.00